



MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2022 Al 31/ago./2022

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 07/sep./2022
 10:32 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Municipio						
Cabildo	\$11,572,909.00	\$25,000.00	\$11,597,909.00	\$8,104,988.71	\$8,104,988.71	\$3,492,920.29
Presidencia	\$3,590,000.00	\$0.00	\$3,590,000.00	\$1,507,778.71	\$1,507,778.71	\$2,082,221.29
Secretaría del Ayuntamiento	\$1,851,341.00	\$15,000.00	\$1,866,341.00	\$627,066.12	\$627,066.12	\$1,239,274.88
Seguridad Pública y Tránsito	\$52,066,020.00	\$7,800,471.00	\$59,866,491.00	\$37,882,398.33	\$37,139,151.32	\$21,984,092.67
Finanzas y Tesorería	\$16,359,356.00	-\$9,961,252.00	\$6,398,104.00	\$2,499,351.27	\$2,499,351.27	\$3,898,752.73
Obras Públicas y Desarrollo Urbano	\$93,555,854.00	\$102,702,287.78	\$196,258,141.78	\$43,770,199.45	\$43,733,549.57	\$152,487,942.33
Desarrollo Social, Salud y Equidad de Género	\$7,493,500.00	-\$2,964,136.70	\$4,529,363.30	\$2,708,564.31	\$2,648,717.96	\$1,820,798.99
Protección Civil	\$2,537,484.00	-\$751,689.00	\$1,785,795.00	\$1,343,648.78	\$1,339,558.35	\$442,146.22
Desarrollo Agropecuario	\$9,924,469.00	-\$3,746,050.44	\$6,178,418.56	\$3,427,489.38	\$3,328,933.72	\$2,750,929.18
Transporte	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$252,131.08	\$233,345.74	\$613,823.92
Jurídico	\$3,263,212.00	-\$2,004,812.00	\$1,258,400.00	\$1,095,036.70	\$1,095,036.70	\$163,363.30
DIF Municipal	\$8,068,170.00	\$561,000.00	\$8,629,170.00	\$5,785,160.58	\$5,572,105.12	\$2,844,009.42
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$2,085,000.00	-\$139,988.22	\$1,945,001.78	\$1,159,273.04	\$1,151,425.33	\$785,728.74
Catastro	\$6,171,498.00	-\$3,396,498.00	\$2,775,000.00	\$1,754,926.98	\$1,754,926.98	\$1,020,073.02
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$66,494.52	\$66,494.52	\$43,957.48
Servicios Públicos	\$34,110,214.00	-\$13,766,661.40	\$20,343,552.60	\$11,495,099.08	\$11,015,354.86	\$8,848,453.52
Feria Anual	\$4,989,985.00	\$55,000.00	\$5,044,985.00	\$1,761,256.70	\$1,761,256.70	\$3,283,728.30
Oficialía Mayor	\$6,513,366.00	\$25,898,569.75	\$32,411,935.75	\$27,644,479.01	\$25,536,785.83	\$4,767,456.74
Atención Ciudadana	\$9,565,000.00	-\$177,859.72	\$9,387,140.28	\$6,676,776.15	\$6,396,444.73	\$2,710,364.13
Educación y Deporte	\$4,260,000.00	\$769,000.00	\$5,029,000.00	\$3,741,716.55	\$3,657,976.49	\$1,287,283.45
Arte y Cultura	\$3,820,655.00	\$665,569.98	\$4,486,224.98	\$3,081,842.19	\$3,081,420.41	\$1,404,582.79
Fomento Económico	\$4,310,238.00	-\$1,382,878.33	\$2,927,359.67	\$1,222,165.87	\$1,200,494.84	\$1,705,193.80
Imagen Municipal	\$10,599,770.00	\$11,742,225.30	\$22,341,995.30	\$15,226,688.72	\$14,899,315.07	\$7,115,306.58
Municipio	\$298,716,448.00	\$110,910,288.00	\$409,626,736.00	\$182,834,332.23	\$178,351,479.05	\$226,792,403.77
Total del Gasto	\$298,716,448.00	\$110,910,288.00	\$409,626,736.00	\$182,834,332.23	\$178,351,479.05	\$226,792,403.77

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[Signature]
C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL



ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL



[Signature]
ING. ABELONAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL



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